

United Way of Miami-Dade



United Way of Miami-Dade

<http://www.unitedwaymiami.org/>

United Way

ASPIRA OF FLORIDA, INC. - YOUTH LEADERSHIP DEVELOPMENT

The ASPIRA Youth Leadership Program provides positive activities to Hispanics and other youth in schools and neighborhoods in Miami-Dade County. The program's mission is to develop the leadership potential of youth and provide opportunities for them to benefit their communities and lead productive lives. The targeted population is 1,500 at-risk low income Hispanics and other minority youth, ages 11 to 18. ASPIRA club members (ASPIRANTES) learn the necessary skills to obtain the benefits of staying in school, rejecting drugs, setting goals, and making positive contributions to their families and neighborhoods. In school year 2003-04, 97 percent of ASPIRANTES stayed in school.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	1,708	1,708	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

ASSOCIATION FOR RETARDED CITIZENS OF SOUTH FLORIDA - PROJECT THRIVE CHILD DEVELOPMENT CENTERS

Project Thrive, created in 1978, is an early intervention educational program, serving children in a natural, inclusive setting. Children with special needs, developmental disabilities and medical conditions, and typical children, from 0 to 5 years of age are enrolled in Florida City, Goulds, and Kendall. This follows the agency's mission of meeting the needs of individuals with disabilities. Eligible children receive occupational, physical and speech/language therapy. There are three centers: one is accredited by The National Association for the Education of Young Children (NAEYC) and the other two are in the process of accreditation by Accredited Professional Preschool Learning Environment (APPLE). Parent education, transportation, and United States Department of Agriculture meals are provided.

SERVICE AREA

Florida City; Goulds; Kendall

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$120,000	\$120,000	\$0
Number of Children Served	0	172	172	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

ASSOCIATION FOR RETARDED CITIZENS OF SOUTH FLORIDA - PROJECT THRIVE SUMMER CAMP

Project Thrive, created in 1978, operates an inclusive eight week Summer Camp for children ages 6 weeks to 5 years. The Camp will extend a year-round, accredited National Association for the Education of Young Children (NAEYC) program of early intervention and will serve 156 children with and without disabilities. Centers will be located in Kendall and Florida City. Program activities will include reading, physical fitness, water safety, creative arts, cooking and multicultural activities. Additional planned activities include community field trips plus in-house events. Eligible children with disabilities will receive physical (gross motor skills for strength, flexibility, position balance and coordination), occupational (perceptual fine motor skills to enhance upper extremity movement and coordination) and/or speech and language (working with muscles of the mouth, receptive and expressive language) therapy.

SERVICE AREA

Florida City; Kendall

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	156	156	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BELAFONTE TACOLCY CENTER, INC. - AFTERSCHOOL PROGRAM FOR YOUTH AGES 6 - 18

Belafonte Tacolcy Center offers to caregivers of children ages 6 to 18 years a structured aftercare program. The program provides homework assistance, physical fitness activities, recreational games, karate, and computer learning. Children participate in special activities such as talent shows, sports, modeling and crafts, which encourage them to feel good about themselves. Parents are invited to come and support their children. A couple of unique features of this program are transportation and meal service. Children are picked up from their school and brought to the agency. At the end of the day's program, parents can elect to have the agency bring their child home. In addition to their snack, children are given a balanced and nutritious supper. The hours of operation are 2 p.m. to 6 p.m., 5 days a week with the capacity for 70 children.

SERVICE AREA

Liberty City; Little Haiti; Melrose; Miami (Allapattah/ Brownsville Neighborhoods); Model City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$47,000	\$47,000	\$0
Number of Children Served	0	70	70	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BELAFONTE TACOLCY CENTER, INC. - CHILD DEVELOPMENT PROGRAM FOR AGES 2 TO 5 YEARS

The daycare component includes cognitive, emotional, physical, psychological and social development that enhances gross and fine motor skills, language development and creative expression. The center has the capacity to serve 35 children ages 2 1/2 to 5 years old, Monday through Friday 7 a.m.- 6 p.m., excluding holidays. The Early Literacy and Learning Model (ELLM) is the principle building block, because it focuses on the literacy environment. The curriculum focuses on child development and is based on the premise that children learn best through play. The types of materials in the classroom encourage children to explore and develop their own ideas. This curriculum also allows children freedom of expression.

SERVICE AREA

Liberty City; Little Haiti; Model City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$20,000	\$20,000	\$0
Number of Children Served	0	35	35	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BELAFONTE TACOLCY CENTER, INC. - FAMILIES AGAINST SUSPENSION AND TERMINATION (FAST)

Belafonte Tacolcy Center's mission is to provide a safe environment where children and families are encouraged to explore life's options making positive choices that strengthen self and community. The program goal is to impact the incidence of outdoor suspension among low and moderate income students while preventing and reducing participation of inner-city youth in illicit drug related activities through psychosocial educational group workshops. FAST has two components, intervention and prevention. Prevention focuses on students who are at-risk of being suspended. Intervention focuses on outdoor suspension (3 or more days). Both focus on conflict resolution, academics, behavior modification, and drug prevention. Individual, family and group counseling, parenting workshop and support are provided.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$58,164	\$58,164	\$0
Number of Children Served	0	80	80	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BELAFONTE TACOLCY CENTER, INC. - FOOD AND NUTRITION PROGRAM

The food and nutrition program serves 105 children in Belafonte Tacolcy Center's Child Development program. The program provides breakfast, lunch, and two snacks. Children in the aftercare program receive one snack and supper. The program operates five days a week and each child receives a well balanced and nutritious meal that adheres to the United States Department of Agriculture standards for children between the ages of 2 to 12 years old. Additionally, the program provides educational information to children and parents to enhance awareness of healthy eating habits. Before each meal, children identify each food group being served.

SERVICE AREA

Brownsville; Liberty City; Little Haiti; Melrose; Miami (Allapattah/ Brownsville Neighborhoods); Model City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$20,000	\$20,000	\$0
Number of Children Served	0	105	105	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

BELAFONTE TACOLCY CENTER, INC. - SPORTS DEVELOPMENT PROGRAM

The Sports Development Program (SDP) promotes the positive development of children and youth through team and individual sports, recreational activities and self-awareness workshops. The program gives participants a variety of experience that provide enjoyment and emotional fulfillment that will ultimately lead to productive and contributing members of society. The targeted population is 5 to 18 years old. The agency has basketball, football, baseball, board games, table tennis, and appropriate in-house client referral to Tacolcy's existing youth service system. The program provides not only a sense of enjoyment and emotional fulfillment but also a safe environment.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$40,000	\$40,000	\$0
Number of Children Served	0	865	865	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BIG BROTHERS BIG SISTERS OF GREATER MIAMI - COMMUNITY-BASED MENTORING

The mission of Big Brothers Big Sisters is to promote positive youth development by pairing youth in need with caring role models to help them to become more confident, competent, and caring young adults. The program's research-based model and service delivery approach provides quality one-on-one mentoring services and support for families, youth, and volunteers. The program's prevention-centered, assets-based approach to youth development encompasses professional services that include the thorough screening and assessment of volunteers and families, the making of appropriate matches, and the on-going training and support provided to all match parties, to ensure youth impact and client satisfaction. Youth, families, and volunteers can expect coaching, guidance, information/referral services, food baskets, tickets to cultural/recreational/sports activities, monthly match activities, monthly e-bulletins, volunteer recognition events, and other types of support.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$355,000	\$355,000	\$0
Number of Children Served	0	1,045	1,045	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BIG BROTHERS BIG SISTERS OF GREATER MIAMI (BBBS) - BIGS IN SCHOOLS/SITES (BISS)

Our Bigs in Schools/Sites (BISS) program is designed to significantly improve the chances of academic success for at-risk students in Miami-Dade County. BISS serves children ages 5 through 18 attending over 35 elementary, middle, and high schools that are among the neediest in Miami-Dade County. Volunteers commit to meeting their mentees each week of the school year. During their weekly 1 hour visit, volunteers help their students understand the importance of learning and assist with weekly homework. To maximize efficiency and effectiveness, we focus on schools with the greatest need and where mentor pools are available. We will enroll, assess, match, train and support 749 school based matches (affecting approximately 2,400 children, volunteers & parents) during 2005-2006.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 – June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$130,000	\$130,000	\$0
Number of Children Served	0	1,094	1,094	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BIG BROTHERS BIG SISTERS OF GREATER MIAMI - MENTORING RESOURCE CENTER

Since 1992, Big Brothers Big Sisters has operated its Mentoring Resource Center (MRC) which seeks to improve and increase our community's "mentoring capacity" by strengthening existing mentoring programs and assisting in the development of new mentoring programs in schools, businesses, and other not-for-profit organizations. MRC has assisted over 70 organizations to date which has impacted thousands of volunteers, children, and families. Given a successful track record in the youth development field, the center serves as the "bridge" for families seeking to learn how to access community resources that will help their families become stronger and more stable. Through MRC's training, consultation, community education fairs, referrals/linkages, community groups, families, volunteers, and not-for-profit organizations are better equipped to meet the increasing demand for services in our community.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$49,000	\$49,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

BIG BROTHERS BIG SISTERS OF GREATER MIAMI - REACH FOR SUCCESS GROUP MENTORING AND PREGNANCY PREVENTION

Reach for Success is a teen pregnancy prevention program for 10 - 12 year old boys living in the neighborhoods of highest priority set out in the Alliance for Human Service's Social Service Master Plan: Liberty City, Allapattah, Little Havana, Overtown, Downtown/Omni, Homestead, Naranja, and Florida City. Boys from these neighborhoods will participate in this 12-week program that uses Wise Guys, a science-based pregnancy prevention curriculum recommended by the Urban League, and Teen Outreach, another curriculum successfully using a community service component. Both curricula have been effective in decreasing teen pregnancy, school failure, and school suspension. A critical component of Reach for Success is the collaboration with 100 Black Men and other male-rich volunteer partners who are the role models for these participants.

SERVICE AREA

Allapattah; Downtown; Florida City; Homestead; Liberty City; Little Havana; Naranja; Omni; Overtown

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$16,000	\$16,000	\$0
Number of Children Served	0	132	132	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

BOYS & GIRLS CLUBS OF MIAMI, INC. - AFTER SCHOOL/TEACHER WORK DAY PROGRAM

Boys & Girls Clubs of Miami's After School/Teacher Work Day Program is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners. The program is designed to provide specific subject area assistance to each child. It is also geared towards increasing self-esteem and responsibility. It targets participants in grades K through 6. The content area includes math, grammar, spelling, and reading. Three major components include: computer assistance, homework assistance, and leisure time. Participants are assessed, via on-line testing, and prescribed an educational plan. A point system is incorporated as an incentive for participants. Participants are responsible for obtaining points and accumulate points as they complete their daily and weekly tasks. At the end of each week, rewards and prizes are given to those members who reached their weekly goals.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$170,000	\$170,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

BOYS & GIRLS CLUBS OF MIAMI, INC. - RECREATIONAL SPORTS PROGRAM

The Recreational Sports Program operates six days a week. Since most parents work during the week, events on weekends are included to encourage their involvement in their children's activities. It is anticipated that children participating in this program improve both physically and socially and develop skills associated with team play and camaraderie. Youth awareness of environmental factors that place them at risk for delinquency and crime should increase as a result of this program. This program discourages the use of alcohol, tobacco, and drugs by closely monitoring children's behavior on a daily basis and by emphasizing the harmful effects they have on the body, including decreased athletic performance. Participation in the program teaches responsibility and also provides a sense of succeeding at a meaningful task by having the team, as well as the individual, accomplish a set goal.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$230,000	\$230,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

BOYS & GIRLS CLUBS OF MIAMI, INC. - SUMMER PROGRAM

All youth are placed in groups by age and are supervised by three adult, qualified counselors. Indoor activities will include arts and crafts, computer room, game room, table games, basketball, movies and more, with a talent show at the end of the Summer Program. Outside activities include all types of organized group game, as well as T-ball, kickball, and more. Field trips are offered to such places as Miami Ice Arena, bowling, and Dandy Bear, among others. Weekly awards are given in each group to recognize the boys and girls who have made a positive contribution to the Summer Program.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$100,000	\$100,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

**United Way****CARE RESOURCE - INCARCERATED YOUTH HEALTH EDUCATION PROJECT**

The Incarcerated Youth Health Education Project (IYHEP) targets Black and Hispanic male youth between the ages of 13 and 22 who are incarcerated in Miami-Dade County's jails. IYHEP will provide HIV/AIDS education, build risk-reduction skills, and encourage participants to seek testing and early care and treatment for HIV infection. The program employs a combination of small group behavior modification workshops based on best practices models, and one-on-one counseling and testing interventions. Workshop topics focus on HIV/AIDS overview, sexual education, risk-reduction skills building, substance abuse risk-reduction, importance of knowing HIV status, and assessing community resources. Individuals testing positive for HIV are linked with appropriate medical care and case management services for the duration of their incarceration, as they transition back into the community upon their release.

SERVICE AREA

Miami-Dade County Jails

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$30,000	\$30,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

CARE RESOURCE - YOUTH NET

Youth Net is a youth peer education and prevention program that recruits and trains high-risk youth between the ages of 13 and 22. Youth Net seeks to increase HIV/AIDS knowledge, decrease risky behaviors by providing health education to youth at locations throughout Miami-Dade County, and enroll youth in behavior workshops and modification sessions. High-risk youth are defined as low-income minorities, participants of substance abuse programs, sexual minorities, homeless, participants of juvenile programs and/or any similar group. Young people will acquire the skills and information they need in order to educate their peers in the promotion of health and disease prevention. The objectives of this program are to reduce behaviors that can result in HIV infection, substance abuse, other health-related problems, and to help youth develop as leaders in their communities.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$76,394	\$76,394	\$0
Number of Children Served	0	9,612	9,612	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CATHOLIC CHARITIES - OUTREACH COUNSELING PROGRAM

The Counseling Program offers 12 Brief Problem Focused Sessions of Psychotherapy. These can be individual, couples, family, or children sessions. The goal for the sessions is to improve clients functioning to allow them to lead healthy productive lives. Initially, the client calls requesting services, a case is opened, and assigned to the office closest to the client's residence. The first four sessions include an assessment and treatment plan developed with the clients' collaboration with eight sessions follow. After the twelfth session the case is closed however, in special circumstances a revised treatment plan may allow a case to stay open a few more sessions. Clients are administered a Global Assessment of Functioning scale at the first and final sessions and percentage of improvements tracked.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$122,659	\$122,659	\$0
Number of Children Served	0	756	756	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CATHOLIC CHARITIES CENTRO MATER CHILD CARE CENTER - TODDLERS PROGRAM

Centro Mater's pre-school program seeks to promote a healthy nurturing and enriching environment which enables children to develop emotionally, physically, intellectually, and socially according to age level of development. The program identifies the special needs of children enrolled to ensure proper diagnosis and treatment and improve the nutrition of every child with the assistance of a registered dietician. The teachers and case managers work together to monitor and ensure that every child receives necessary immunizations and preventive health and dental care. The program social worker identifies the needs of each child's family and provide information and referral to community agencies. In addition, the program seeks to improve the ability of parents to foster their child's development and enable the parents to remain in the workforce or attend job training programs.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$65,000	\$65,000	\$0
Number of Children Served	0	30	30	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CATHOLIC CHARITIES/CENTRO HISPANO CATOLICO - CHILD DEVELOPMENT

Centro Hispano provides childcare, educational instruction, health screenings, parent trainings, and individual instruction (for special needs children), to local families living below the poverty level. This program provides 236 at-risk children, ages 1 to 5, a safe haven with challenging routines to stimulate their minds and bodies. Children are given the opportunity to develop skills in language, math, science, creative arts, social/emotional development and conflict resolution. The highly trained staff is culturally and linguistically diverse to reflect the community served. Students receive two nutritionally balanced meals from the United States Department of Agriculture and a snack daily. National best practices are utilized to provide exemplary educational services. The program has numerous community partners to ensure that families receive necessary, but unduplicated services.

SERVICE AREA

Wynwood

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$65,500	\$65,500	\$0
Number of Children Served	0	240	240	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CATHOLIC CHARITIES/CENTRO MATER CHILD CARE CENTER - INFANTS PROGRAM

Centro Mater Infant and Toddlers' program seeks to promote a healthy nurturing and enriching environment to enable children to develop emotionally, physically, intellectually, and socially according to age level of development. The program identifies the special needs of children enrolled to ensure proper diagnosis and treatment and improve the nutrition of every child with the assistance of a registered dietician. The program identifies the special needs of the children enrolled to ensure early detection and early intervention. With the assistance of a registered dietician the nutrition of every child improves. The teachers and case managers will work together to monitor and ensure that every child receives necessary immunization and preventive health and dental care. The program social worker identifies the needs of each child's family and provides information and referral to community agencies. In addition, the program seeks to improve the ability of parents to foster their child's development and enable the parents to remain in the workforce or attend job-training programs.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$100,000	\$100,000	\$0
Number of Children Served	0	34	34	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

CATHOLIC CHARITIES/NOTRE DAME CHILD CARE CENTER

Notre Dame Child Care Center provides comprehensive childcare services to families in Little Haiti. Pre-school childcare services for children provide learning experiences to enhance social, intellectual, physical, and emotional development. Social Services component ensures that the families' assessments are conducted and clients obtain referral for services such as employment, training, and housing assistance. The center also provides extended care to families.

SERVICE AREA

Little Haiti

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$168,814	\$168,814	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

CATHOLIC CHARITIES/SAGRADA FAMILIA CHILD CARE CENTER - PRESCHOOL PROGRAM

The preschool program serves over 250 children, ages 3 to 5, Monday through Friday, up to 10 hours per day. This program provides socially and economically disadvantaged children with a developmentally appropriate curriculum in a stimulating and nurturing environment that prepares them for higher learning so they can achieve academic success through childhood and adolescence. The program follows the High Scope curriculum approach, which has been proven to improve social, fine and gross motor skills, and language development through appropriate educational activities for cognitive and social development. By providing a curriculum and structure similar to the one used in public kindergartens, children transition better into the new educational environment. The program also provides three nutritious meals per day, family training for skill development, referrals, and follow-up for healthcare and social services.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$100,000	\$100,000	\$0
Number of Children Served	0	254	254	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

CENTER FOR FAMILY AND CHILD ENRICHMENT, INC. - CHILD ABUSE PREVENTION PROGRAM (CAPP)

The Child Abuse Prevention Program (CAPP) provides home-based therapeutic services to families and children who have been referred by the Florida Department of Children and Families (DCF) and are at risk of losing their children to state custody due to charges of neglect or abuse. The overall premise of the program is to have professional intervene at the onset of a potential problem. If abuse has occurred, the workers institute measures preventing its recurrence. If abuse has not been documented, but only suspected, the use of prevention measures are appropriate. Of the population of families referred to the DCF for abuse and neglect, the majority are low income families and many headed by single parents, usually females. Many were themselves victims of abuse and neglect as children.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$55,000	\$55,000	\$0
Number of Children Served	0	52	52	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

CENTER FOR FAMILY AND CHILD ENRICHMENT, INC. - FAMILY SERVICES PLANNING TEAM (FSPT)

FSPT targeted case management is designed to provide community-based services to children and adolescents under the age of 18, with and emotional disturbance, failed mental health services, and/or severe behavior problems. The case managers' goal is to ensure that clients receive holistic service planning, continuity of care, effective services, and ongoing advocacy. Case management services consist of activities aimed at identifying the recipient's needs, service planning, linking the service system with the client, coordinating the various system components, monitoring service delivery, and evaluating the effect of the services received.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	415	415	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CENTRO CAMPESINO FARMWORKER CENTER, INC. - CENTRO CAMPESINO YOUTHPRIDE

This program, directed by a new professional staff and assisted by America Reads and AmeriCorps, serves students at high risk of academic failure in the Florida City/Homestead area in grades two through eight. The program provides participants with individualized homework assistance, academic enrichment activities (drawn from research based curriculums) with an emphasis on reading, social development and conflict resolution skills, and recreational and artistic activities. Students are evaluated upon entering the program and an individual plan is devised to address the student's weaknesses. The following components are considered in each plan: grade level, reading level, FCAT scores, feedback from parents and teachers, in-house Wide Range Achievement Test evaluation, and staff observations.

SERVICE AREA

Florida City; Homestead

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$160,000	\$160,000	\$0
Number of Children Served	0	600	600	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CHARLEE OF DADE COUNTY, INC. - INDEPENDENT LIVING PROGRAM

The CHARLEE mission is to provide therapeutic, residential, and supportive services to foster children, from infancy to age 18, within a safe environment in a community-based continuum of care in order to enable each child to reach his or her full potential as a healthy and productive adult. The program prepares youth as they transition from the foster care system. CHARLEE created weekly Life Skills training for clients which empowers the youth with information and referrals sources regarding obtaining employment adequate to support themselves, resume writing, appropriate employment attire, interviewing skills, securing housing, and educational opportunities and processes. Key individuals from the community are invited to offer valuable and insightful information to our youth, giving the experience a sense of realism and tangibility to the training. These trainings also include measurable outcomes, specialized training materials and incentives for youth to participate. Our program outcomes for youth who have transitioned are as follows: 75 percent of our aftercare (18+) clients are in school (high school, GED, or college); 42 percent of our clients will be graduating this year from high school, GED program, or college; 33 percent of our aftercare clients are working part-time; and 96 percent of our aftercare clients have no criminal arrests.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	184	184	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CHILDREN'S HOME SOCIETY OF FLORIDA - RESIDENTIAL GROUP CARE

The program provides temporary, community-based, residential housing for clients who are adjudicated, dependent, abused or neglected between the ages of 12 and 17 with varying degrees of emotional and behavioral problems. All homes are located in family communities, giving the individuals the opportunity to spend time with their peers and participate in community activities. Group Homes are designed for all teenagers to change their self-defeating behavioral patterns and develop more adequate ways of relating to others. The objectives of the program are to help clients become emotionally strong and more capable of living within the framework of societal expectations; to assist in achieving a sense of personal and communal identity; to facilitate improved social interaction; and encourage clients to help each other in the solution of problems.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

CHILDREN'S HOME SOCIETY OF FLORIDA - ENHANCED RESIDENTIAL GROUP CARE

The program provides temporary, community-based, residential housing for clients between the ages of 15 and 17 who are adjudicated, dependent, abused or neglected and who have varying degrees of emotional and behavioral problems. The program is designed to help teenagers change their self-defeating behavioral patterns and develop more adequate ways of relating to others. The objectives of the program are to help clients become stronger emotionally and more capable of living within the framework of societal expectations; to assist clients in achieving a sense of personal and communal identity; and to help clients attain vocational and academic skills. In addition to residential services, the program provides mental health services, basic living skills activities, alternative school placement, and academic enhancement in order to increase capacity for self-sufficient living.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$49,000	\$49,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

CHILDREN'S HOME SOCIETY OF FLORIDA - FAMILY VISITATION CENTER (FVC)

The program provides a safe, neutral, child-friendly environment for court ordered supervised visitations and monitored exchange services. As a result of the services provided by the FVC, children are ensured continued contact with parents and/or family members from whom they have been separated. The courts are assured quality visitations conducted by a third neutral party, as well as on-going status reports. Additionally, the FVC ensures all reasonable efforts are made to provide visitation services so that children do not lose contact with family members. This includes, but is not limited to, the provision of transportation services and on-going communication with the courts and counselors.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$49,000	\$49,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

CHILDREN'S HOME SOCIETY OF FLORIDA - HEALTHY FAMILIES MIAMI-DADE

Healthy Families Miami-Dade is an intensive, community-based, home-visitation program that promotes positive parent-child relationships, child health and development, thereby preventing child abuse and neglect and other poor childhood outcomes. Healthy Families Miami-Dade is built on the critical elements and standards of the Healthy Families America model to improve the stability of the family and therefore improve the lives of children. Families are linked to a medical provider and other family support services they may need. Healthy Families provides pre-natal and at-birth services to families who are voluntarily assessed as needing the services by using the Healthy Families Assessment Tool. Services may be provided for up to five years depending on the needs of the family.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$120,000	\$120,000	\$0
Number of Children Served	0	643	643	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

Cross Reference: Please see Children's Home Society, Healthy Families Miami-Dade (HFMD) Program listing

United Way

CHILDREN'S HOME SOCIETY OF FLORIDA - PROJECT SAFE

The goal of the program is to provide support, and services to individuals and their families to prevent the cycle of abandonment. These individuals are HIV-affected and/or are recovering from substance abuse problems. They are also the primary caregivers to at least 1 child under the age of 10. The home-based case management program assists in providing stability, permanency, and safety to infants and children perinatally exposed to dangerous substances or exposed/infected with HIV, together with the affected child(ren) of an HIV-infected and/or substance-abusing parent/caregiver. The community-based and home-based case management model builds upon parental and familial strengths, by improving parental skills through education and supporting caregivers/parents efforts to care for their children and themselves.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	45	45	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

Cross Reference: Please see Children's Home Society, Project Safe Program listing

United Way

CITRUS HEALTH NETWORK - FAMILY REFUGE FOR ADOLESCENTS IN TRANSITION

The Family Refuge for Adolescents in Transition (FRAT) House Program will serve an additional 8 young adults (18 to 23 years old), through the addition of 4 beds (total of 21 persons per year for program), including those with mental illness or dually diagnosed with mental illness and substance abuse problems, who have just reached adulthood and lack family and other critical socio-economic supports. The FRAT program will provide young adults a supportive group home that will be staffed by house parent(s), with the intended goal of helping them reunite with family support systems and/or move into independent living with a secured income. Services include: financial management training, case management to assist in job and housing search, enrollment in school and application for benefits, psychiatric treatment and medications (as needed), housing, life skills training, and other support services. Financial management training includes a workshop as well and the FRAT Manual for the participant to continue building skills. Physical health care is also available at our in-house clinic. Outreach services are also provided to those living on the streets. The program model is based on recommendations by the Annie E. Casey Foundation - Casey Family Programs called "Foundations for the Future" and other proven effective national and local models.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	13	13	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

COCONUT GROVE CARES, INC. - BARNYARD MIDDLE SCHOOL AFTER SCHOOL AND SUMMER PROGRAM

The Barnyard After School and Summer Program provides homework assistance, computer labs, educational skill building activities, and Tai Chi classes to increase focus, self-esteem, and fitness. Individual and small group tutoring is provided. A cultural enrichment program teaches children about their heritage. A conflict resolution curriculum is used to teach non-violent problem solving. Field trips expose the children to a variety of learning experiences. Leadership development is provided through a mentoring program. Visual arts, crafts, dance, and drama are provided to introduce children to different artistic processes by using various media to unlock and stimulate their creative talents. A nutrition and fitness program provides healthy snacks and swimming lessons. Parents must complete parenting classes before enrolling their children in the afterschool or summer camp program.

SERVICE AREA

Coconut Grove

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$90,000	\$90,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

CUBAN AMERICAN NATIONAL COUNCIL, INC. - ALPHA PROGRAM

The Council's ALPHA Program provides at-risk high school age children of poverty to low-to-moderate income Hispanic residents of the areas of Little Havana and Hialeah with career development and academic support leading to higher levels of academic motivation and achievement, knowledge of career opportunities, academic and skill prerequisites, and improved basic and work readiness skills. The program is based on a joint academic and career competency model that combines tutorial support for academic skill-building and learning strategies with career explorations and a comprehensive and academically-certified curriculum that integrates academic subject knowledge into grade-specific practical skill sets relevant to actual workplace challenges, including workplace problem-solving, media and communications, Information Technology/Computer Assisted Design, research, planning for efficiency, reverse engineering, design, and markets.

SERVICE AREA

East Little Havana; Hialeah

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$48,000	\$48,000	\$0
Number of Children Served	0	75	75	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

CUBAN AMERICAN NATIONAL COUNCIL, INC. - PRE-KINDERGARTEN PROGRAM

This program provides childcare addressing all aspects of child growth and development with a rigorous curriculum designed to instill a disposition of learning and school readiness. The curriculum focuses on shaping fine and gross motor skills, ensuring emotional and physical well-being, and consistent, age-appropriate cognitive and intellectual growth in which progress on all aspects of infant and child development are consistently evaluated. The program addresses not only the developmental needs of the child, it increases the educational attainment and the parenting capacity, knowledge, and skills of their young Hispanic mothers, many of whom are enrolled in Little Havana Institute High School, all of whom are from the East Little Havana community. The program has high rates of success in child development milestones and in high school retention as a direct result of this dual track strategy.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	84	84	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

DADE MARINE INSTITUTE, INC. - DAY & FAMILY SERVICES PROGRAM

Dade Marine Institute (DMI) is a service-oriented company whose core function is the provision of supervision, intervention, and rehabilitation of delinquent youth. Through the use of discipline, therapeutic counseling, behavior modification, and education, the program assist troubled youth in becoming productive, law-abiding citizens. DMI holistically intervenes and strengthens the chances of successfully impacting students, thereby redirecting their goals and ambitions. DMI has two campuses and serves youth 14 to 18 years of age. The youth participate in academics, aquatic activities, and intensive behavior modification exercises. DMI improves academic skills, such as reading comprehension, and mathematics. Youth can work towards earning high school credits or work toward a General Education Diploma.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$113,000	\$113,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

DADE MARINE INSTITUTE, INC. - EMPLOYABILITY SKILLS TRAINING PROGRAM

The Dade Marine Institute (DMI) employability skills training class takes seven to eight weeks to complete, meeting at least four hours/week. Approximately 225 to 250 students are exposed to employability skills training prior to their termination/graduation from DMI. A week by week curriculum outline includes: Weeks 1 and 2: Initial career interest survey and discussion of employment aspirations. Exercises and speakers address areas of finance, budgeting, benefits, and retirement planning. Week 3: Students learn how to correctly complete applications using various application samples. Week 4: Students learn to write a personal resume that can be presented at a job interview. Week 5: Students learn where to look for jobs and how to read employment advertisements. Week 6: Introduction to traits that an employer looks for in an employee, learning what to expect in an interview, and the importance of a good "first impression." Week 7: Videotaped mock student interviews with critiqued performance. Outside volunteer interviewers create a more realistic interview environment. Improved employability skills increase student confidence in looking for, applying for, and interviewing for a job. Increased skills also provide an advantage over peers in obtaining meaningful employment that will, in turn, lead to achieving the overall objective of increased financial security.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$49,545	\$49,545	\$0
Number of Children Served	0	225	225	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER - AFTER SCHOOL PROGRAM

The program provides quality afterschool activities for children in a safe, nurturing environment. Children are picked up by a bus driver and counselor at various local schools and brought directly to the center. The participants choose from a variety of recreational activities, exposing them to new programs, emphasizing new skills and hobbies. The program also gives the children the ability to make their own decisions and display their independence. Conflict-resolution skills an important component of the program teaches children to get along well in groups. In addition, there is a homework component where specially trained counselors work with children to assist in homework and to improve academic performance. Nutritional snacks are provided daily.

SERVICE AREA

Coconut Grove; Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$25,000	\$25,000	\$0
Number of Children Served	0	106	106	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER - EARLY CHILDHOOD DEVELOPMENT

The Jewish Community Center Early Childhood Development program is accredited by the National Association for the Education of Young Children (NAEYC) and awarded the Gold Seal of Excellence by the Florida Department of Children and Families. The program provides an enriching educational experience in a stimulating, challenging, age-appropriate environment contributing to the development of the child. The curriculum is based upon knowledge of child development, stages of socio-emotional growth, and theories of how children learn and principles of physical development. The learning environment invites children to observe, be active, make choices, and experiment. Acquired skills provide a foundation for future learning. There is an emphasis on self-direction and self-discipline. Swimming is introduced to children at age three years old in an environment of safety and trust by qualified swim professionals.

SERVICE AREA

Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$25,000	\$25,000	\$0
Number of Children Served	0	42	42	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER - SPECIAL NEEDS

The Jewish Community Center (JCC) Special Needs Director has a Bachelors Degree with 10 years of experience, and works with a staff of teachers with degrees in the special needs area. The JCC offers summer camp and school holiday programs for special needs children. Staff ratios are 1 staff person for every 2 children. In addition, young adults with interests in special needs are recruited to serve as volunteers. A variety of programs are offered, which include instructional swimming, field trips, arts and crafts, sports, cooking, etc. Children that are able are integrated into regular camp and school holiday programs. Basic life skills are taught, including communicating, how to cook, and the use of money. The program offers activities enabling increased reading readiness. A Special Needs committee comprised of parents with special needs children provides oversight for the program.

SERVICE AREA

Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$25,000	\$25,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

DAVE AND MARY ALPER JEWISH COMMUNITY CENTER - SUMMER CAMP

This structured program provides supervised activities for children during the summer, exposing them to others of various ethnic and economic backgrounds, while at the same time offering participants the opportunity to experience new interests. The program offers recreation, computer, arts and crafts, sports (basketball, football, and tennis), cooking, rocketry, and science. Children select daily activities and participate in field trips to Oleta State Park, water parks, horseback riding, etc. Instructional experiences will include water safety and swim instruction according to American Red Cross guidelines. The camp also hosts special events such as puppet shows, music groups, and magicians. A group of children from CHARLEE Program and Family Resource Center also participate in reading readiness programs to improve their academic performance. Conflict resolution is emphasized.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$45,000	\$45,000	\$0
Number of Children Served	0	110	110	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

EPILEPSY FOUNDATION OF SOUTH FLORIDA - SUPPORT GROUPS

This program provides weekly meetings for teen boys and teen girls with epilepsy, providing a support mechanism to help cope with the emotional stresses, social stigmas, school and family strains that result from having the disorder. Teens and their family benefit from counseling and epilepsy education from psychologists who facilitate groups. Teens participate in P.E.E.R. - L.I.N.E. (Promoting Empowering Encounters Related to Lesson in Epilepsy) and receive community service credit. This program pairs teens with and without epilepsy, providing the opportunity to mutually benefit from peer-to-peer interaction, more fully develop life-long social skills. The program's goal is to positively impact the lives of teens with and without epilepsy by providing more opportunities for positive socialization. Teen participants learn that they share many of the same issues, challenges and risks.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$20,000	\$20,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

FAMILY COUNSELING SERVICES OF GREATER MIAMI, INC. - BEHAVIORAL HEALTH SERVICES

Through family and individual therapy for adults and children, the Behavioral Health Services Program focuses on helping individuals and families explore and resolve sources of conflict in their lives and restore or improve their level of functioning. The service involves individuals and families as principal participants and active agents in bringing about desired change. The service identifies and accesses the client's strengths and resources by providing a structured and supportive environment to facilitate restoration or improvement of their level of functioning. Psychiatric and psychological consultation is also available. The mission of the Behavioral Health Services Program is to promote growth, empowerment, and enhanced functioning of individuals and families by providing quality, strength-based mental health services.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$240,000	\$240,000	\$0
Number of Children Served	0	550	550	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

**United Way****FAMILY COUNSELING SERVICES OF GREATER MIAMI, INC. - CHILDREN'S CASE MANAGEMENT**

Children's Case Management (CM) services are available to children under the age of 18 years old who are at risk of being placed in a mental health residential program; who present a serious emotional disturbance as indicated by the Diagnostic and Statistical Manual of Mental Disorders (IV-TR) diagnosis; and who are in need of complex mental health/substance abuse services that require case management coordination. The premise of CM services is to ensure accessibility to effective quality services which enable the child to continue living within a supportive family environment at home. An essential component of the logic model is the comprehensive assessment of the child /family, which determines specific needs. Including an individualized, holistic service planning approach that integrates referrals, coordination, monitoring, and children's rights advocacy.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$149,000	\$149,000	\$0
Number of Children Served	0	300	300	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

FAMILY COUNSELING SERVICES OF GREATER MIAMI, INC. - THE JOURNEY INSTITUTE (TJI)

The mission of TJI is to empower survivors of sexual abuse to heal and grow toward fuller and more satisfying lives by providing neighborhood-based treatment for survivors and their families; educating the community about the prevalence, cause, and effects of sexual abuse and approaches to prevention and recovery; and training professionals to recognize and respond to sexual abuse. The broad goals are to increase psychological, social, school/work, and emotional functioning of survivors and their families. Individualized goals include coping and socialization skills development, reduction of intense/overwhelming feelings and isolation, and increased self-esteem. The strengths perspective is utilized, which focuses on clients innate strengths in guiding them through the healing process.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$137,000	\$137,000	\$0
Number of Children Served	0	306	306	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

FAMILY RESOURCE CENTER OF SOUTH FLORIDA, INC. - ADLER NURSERY PROGRAM

The Adler Nursery School, a state licensed program, provides high-caliber, safe, nurturing, and affordable day-care services for up to 64 children, ages 1 to 5 years old from 7 a.m. to 7 p.m., Monday through Friday. Children are given the amount of attention, love, and nurturing needed to ensure their individual level of comfort by certified teachers. Placed in age appropriate groups, the children are exposed to age appropriate activities to develop their intellectual skills as well as utilize all of their senses in the learning process. Children are exposed to art, music, numbers, reading, language, and physical activities. Naptime is accompanied by soft classical music, and mealtime includes healthy, nutritional meals prepared by a state approved caterer.

SERVICE AREA

Florida City; Homestead; Leisure City; Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$70,000	\$70,000	\$0
Number of Children Served	0	87	87	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

FAMILY RESOURCE CENTER OF SOUTH FLORIDA, INC. - HEALTHY FAMILIES

The Healthy Families Program is a community-based, culturally sensitive, voluntary home visiting program which enhances family functioning through the development of trusting relationships; provides role-modeling and nurturing techniques; increase knowledge regarding problem-solving skills; emphasize the importance of immunizations as well as linkages to health and support services. The target population includes uninsured and high-risk families in need of services in South Miami-Dade. The program is modeled after the highly successful national Healthy Families America Initiative, which is based on over two decades of research that represents best practices in home visitation experience with home visitor programs, and is designed to promote positive parent-child interaction, healthy childhood growth and development, thereby preventing child abuse.

SERVICE AREA

Florida City; Homestead; Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	160	160	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

FAMILY RESOURCE CENTER OF SOUTH FLORIDA, INC. - HURWIT EMERGENCY SHELTER

The program consists of two components: a 20-bed Children's Emergency Shelter for children ages newborn through 12 years old; and a 24-bed Short Term Family Home Shelter program for children also ages newborn to 12 years old. The Home Shelter program is in essence a short-term foster care program. The following services are provided to children in both programs: comprehensive psychosocial assessments, individual and group counseling, psychiatric consultation, case management, consultations with pediatricians and pediatric dentists, and field trips several times a month.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$129,000	\$129,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

Cross Reference: Please see Family Resource Center, Hurwit Emergency Shelter Program listing



United Way

FAMILY RESOURCE CENTER OF SOUTH FLORIDA, INC. - PROJECT RESOLVE

Individual and group counseling is provided to child, adolescent, and adult victims of domestic and sexual abuse. Group counseling is provided to non-offending caretakers of the child and adolescent victims. The group sessions are held once per week for 90 minutes and the individual sessions on an as needed basis.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$65,000	\$65,000	\$0
Number of Children Served	0	87	87	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

**United Way****FOSTER CARE REVIEW, INC. - FOSTER CARE CITIZEN REVIEW**

Foster Care Review's mission is to monitor the safety, well-being, and permanency of dependent children in Miami-Dade through case review and system advocacy. After extensive training, Citizen Review Panel volunteers review 10 cases per day at juvenile court. By conducting these legally mandated judicial reviews, Citizen Review Panels examine key components of a child's life while living in foster care. Volunteers review documentation and interview relevant parties on the case, such as caseworkers, therapists, parents, attorneys, and guardians' ad litem. With the guidance of the Review Specialist, volunteers make findings and recommendations as to the safety, well-being, and permanency of each child reviewed. The panel's findings and recommendations are reviewed by the judge and become court orders, with the expectation that the orders will be followed before the next judicial review.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$79,000	\$79,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

GIRL SCOUT COUNCIL OF TROPICAL FLORIDA, INC. - DECISIONS FOR YOUR LIFE

The Girl Scout Decisions for Your Life program offers early comprehensive teen pregnancy prevention programming for pre-adolescent and adolescent girls in grades K to 12. The target population is drawn from high-risk, low-income communities, public housing neighborhoods, and nearby schools where the need for prevention is high. Programs will take place on a weekly basis, with weekend and out-of-school programming that augments the cooperative learning sessions offered during the week. Project components will deal with the underlying causes of teen pregnancy including: limited opportunity, poor self-worth, confused values, negative peer relationships, and lack of positive role models and constructive leisure time.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$80,971	\$80,971	\$0
Number of Children Served	0	10,134	10,134	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

GIRL SCOUT COUNCIL OF TROPICAL FLORIDA, INC. - GIRL SCOUT MIGRANT ACADEMIC AFTERSCHOOL PROGRAM

The Girl Scout Migrant Academic After-School Program, licensed by Florida Department of Children and Families, serves 150 girls and their siblings from migrant farm worker families living in Florida City and Homestead. The program offers 180 days of academic enhancement through tutoring and mentoring that foster literacy, skills in math, daily living, science, communication, and family interactive experiences and trainings, enabling children ages 4 to 12 or Pre-Kindergarten through fifth grade, to successfully complete their school grade, by learning and achieving the core competencies required. Children are placed in the program based on teachers' referrals or who are performing below grade level at Laura C. Saunders, Florida City, and West Homestead Elementary. Trained and certified staff is culturally diverse, bilingual, knowledgeable, and sensitive of the needs of children with disabilities placed in the program and of migrant children and their families.

SERVICE AREA

Florida City; Homestead

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$94,730	\$94,730	\$0
Number of Children Served	0	1,124	1,124	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

GIRL SCOUT COUNCIL OF TROPICAL FLORIDA, INC. - GIRL SCOUTS COOPERATIVE LEARNING & EXPERIMENTAL GROUPS

The pre-eminent organization for girls and women, Girl Scouting prepares young girls and teens for the future as responsible citizens in a diversity of research-based methodologies organizing over 650 experiential and cooperative learning groups (troops) led by trained, screened adult volunteers and advisors in decentralized locations. Countywide outreach, career exploration, community service, sports, financial literacy, obesity prevention, health and fitness, environmental education, summer day programs, water safety, family science learning, school day programs, programs and events for children with disabilities, contemporary issues, mentoring programs, and afterschool programs form the basis for impact on girls, families, and communities for a healthier society.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$350,000	\$350,000	\$0
Number of Children Served	0	18,284	18,284	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

GOOD SHEPARD CHILD CARE CENTER - PRE-SCHOOL QUALITY IMPROVEMENT

Good Shepherd Child Care Center offers early care and education to pre-school children from 3 to 5 years of age and after school services to elementary school age children from 6 years to 11 years of age. The developmental needs of children are addressed and their parents receive appropriate social services. Nearly all the families whose children participate in the Center's pre-school program experience significant social and economic stress.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$51,000	\$51,000	\$0
Number of Children Served	0	260	260	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

**United Way****HEALTHY START COALITION OF MIAMI-DADE - MOMCARE EDUCATION PROGRAM**

The mission of the program is to improve birth outcomes and infant health by increasing access to prenatal care. The target population is Medicaid-eligible pregnant women in Miami-Dade County who need childbirth, parenting, and breastfeeding classes. Activities will include weekly classes offered in English, Spanish, and Creole. Since many participants are employed or attend school, classes are also taught in the evening and on weekends to accommodate their schedule. Another activity is interconceptional classes, women's health between pregnancies. The Healthy Start Coalition is working with the Miami-Dade Family Learning Partnership to develop a new curriculum for interconceptional education. This curriculum is also being evaluated by a work group composed of members of the community with expertise in the area of maternal and child health. The topics covered include, but are not limited to, baby spacing, maternal infections, substance abuse, nutrition, smoking, mental health, and environmental risk factors. Other activities include outreach efforts, and public awareness campaigns in collaboration with Healthy Start and MomCare efforts.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	11,502	11,502	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

HEARING AND SPEECH CENTER OF FLORIDA, INC. - HEALTH SCREENING

The Hearing and Speech Center of Florida's mission is to identify and serve the communicatively impaired of all ages and socio-economic backgrounds. A program of early childhood speech, language, hearing, tympanometry (middle ear function), auto-acoustic emission testing, and vision and sensorimotor screenings is provided to children ages 0 to 5 at over 48 private preschools and subsidized childcare centers throughout Miami-Dade County. The program helps identify children who need follow-up services, which will prevent or minimize more serious problems. A professional team of speech-language pathologists, audiologists, occupational therapists, speech assistants, and case managers utilize up-to-date calibrated equipment and "Preferred Practices" (American Speech, Hearing, and Language Association). Parents receive written and verbal results and specific information about failed tests, suspected problems, and steps for referral.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	1,576	1,576	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

JAMES E. SCOTT COMMUNITY ASSOCIATION, INC. (JESCA) - FLOYD HOUSE

James E. Scott Community Association's (JESCA) Floyd House is a Day Treatment program for male and female youth between the ages of 12 and 18 years. The program is funded by the Department of Juvenile Justice to provide intensive structure and supervision to youth placed on probation, intensive probation, and conditional release or post commitment probation. The program operates Monday through Friday, 8:00 a.m. to 8:00 p.m., and Saturdays, 8:00 a.m. to 5:00 p.m. The mission is to prevent and reduce juvenile delinquency; increase public safety; making our youth accountable to their families, the community and themselves, by becoming responsible, educated and productive citizens. Youth follow individual treatment plans that consist of goals to be accomplished while in the program. Youth participate in scheduled activities during the day, including group counseling, meals and recreation.

SERVICE AREA

Perrine

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$110,524	\$110,524	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available



United Way

JAMES E. SCOTT COMMUNITY ASSOCIATION, INC. (JESCA) - EARLY CHILDHOOD DEVELOPMENT PROGRAM

The mission of JESCA's Early Childhood Development Program, through its network of childcare centers, is to provide affordable quality childcare services in a full-day comprehensive program of supervision, nutrition, health, training, and education to preschoolers and school age children Monday through Friday, year round, with the exception of approved holidays. The program is offered in wholesome, safe environments conducive to each child's maximum potential growth while parents work, attend classes, training programs, or are incapacitated. The program will provide developmentally appropriate, early intervention, individualized activities through the High Scope Curriculum that includes cognitive education, affective education, music, arts and crafts, dramatic play, language development, math and science development, literacy, health and safety, fine and gross motor skills, playground activities, and educational field trips.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$126,580	\$126,580	\$0
Number of Children Served	0	533	533	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

JAMES E. SCOTT COMMUNITY ASSOCIATION, INC. (JESCA) - ROVING LEADERS

James E. Scott Community Association's (JESCA) Roving Leaders program mission is to challenge students to live their lives with dignity, self-esteem, and respect for all others; to value education; give back to their community; and be a benefit to our society. Currently, 250 students are enrolled are Miami-Dade County Public School (MDCPS) students who've met established dropout prevention criteria and are potentially at-risk to drop out of school. Roving Leaders is designed to provide basic educational services to MDCPS students (grades 9 to 12), who have not met with success in their traditional schools. The educational services are flanked by a strong network of support services, which address behavioral, non-attendance, and or academic needs of the students. The program benefits students by improving their basic skills, helping them to graduate from high school, providing job counseling, job placement receive and career education.

SERVICE AREA

Liberty City; Model City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$115,000	\$115,000	\$0
Number of Children Served	0	250	250	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA, INC. - SEXUAL MINORITY YOUTH

The program's mission is "to promote the quality of life and the maximum achievement of individual potential." The program serves 160 gay, lesbian, bisexual, transgender, and questioning youth, to reduce risk factors of cognitive, social, and emotional isolation and address the unique issues faced by this population. The program seeks to increase access to services, self-esteem and the ability to make the right choices by providing positive adult role models and peer relationships. The program works collaboratively with Miami-Dade County Public Schools' senior high schools, provides individual and group counseling, crisis intervention, a 24/7 hotline, and academic and vocational skills development. Students respect the confidentiality of participants, and special attention is focused on the risk factors of substance abuse, domestic violence, isolation, and suicide.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$125,166	\$125,166	\$0
Number of Children Served	0	160	160	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

JEWISH COMMUNITY SERVICES OF SOUTH FLORIDA, INC. - FAMILY COUNSELING

The Family Counseling Service provides individual, couples, and family therapy to adults and children. The services include a variety of treatment modalities to address the range of mental health issues affecting the target population including brief solution focused therapy, family systems models, crisis intervention, and skills building. The philosophy is based on enhancing the protective factors or strengths of the client while seeking to reduce the risk factors in the individual or family situation. The program provides initial assessments and is followed by weekly, culturally sensitive, 60-minute therapy sessions for 12 to 14 weeks. Services are provided by Master's level, licensed mental health professionals, serving a total of 600 individual and family units.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$299,000	\$299,000	\$0
Number of Children Served	0	600	600	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

LE JARDIN COMMUNITY CENTER, INC. - UNITED WAY CHILD DEVELOPMENT SERVICES

The United Way Child Development Services program provides services for children birth to five years old. Services are provided daily in a nursery-like setting for the infants and a classroom setting for the toddlers and preschoolers, according to state mandated teacher student ratios. All daily activities are carried out in accordance with a weekly schedule or curriculum developed by the teachers. Included in the daily activities for infants are story telling by the staff and gross motor control activities in the nursery and playground. The toddlers and preschoolers engage in scheduled activities in accordance with a curriculum, which includes instruction on letters and numbers; circle time for reading; and arts and crafts with specific education goals such as developing a scrapbook about the student's family.

SERVICE AREA

Florida City; Homestead; Perrine

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$65,000	\$65,000	\$0
Number of Children Served	0	46	46	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

LITTLE HAVANA ACTIVITIES AND NUTRITION CENTERS OF DADE COUNTY, INC. - RAINBOW INTERGENERATIONAL CHILD CARE

The program has a structured curriculum with cognitive, socio-emotional, language and motor objectives and work activities coinciding with specific activities, implemented during 12 months of the year. The group consists of 20 children, 4 years of age. Tuition is subsidized for parents to pay \$30 per week to assure stability in the participation of the child with a professional social worker to work with these 20 families. An initial home assessment is completed and includes physical/emotional needs and parent education and knowledge of child rearing. Vision/Hearing tests are arranged and a consultant administers the LAP-D (Learning Accomplishment Profile Diagnostic) pre-program assessment. The team of the Social Worker, Health Teacher, and Teacher develop an educational plan for each child. Further testing, and/or referrals are provided as necessary.

SERVICE AREA

East Little Havana

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$10,000	\$10,000	\$0
Number of Children Served	0	20	20	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

LUTHERAN SERVICES FLORIDA, INC. - NEW BEGINNINGS PROGRAM

New Beginnings is a transitional housing program whose mission is to help families attain permanent housing (self-sufficiency). The target population is large homeless families with children (typically single mom with five to seven children). Participants are housed in leased single family homes owned by Lutheran Services Florida (LSF) to mirror real-life situations. LSF staff helps them find jobs, day care, and transportation, and generate income to support daily living expenses including rent. Case managers and participants generate mutual service plans that will help to overcome barriers to housing. In 9 to 18 months, participants move to permanent housing with LSF assistance for move-in expenses and follow-up case management for a year.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$14,000	\$14,000	\$0
Number of Children Served	0	124	124	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

MIAMI BEACH COMMUNITY HEALTH CENTER (MBCHC) - EXPANDING ACCESS TO PRENATAL CARE

This program provides prenatal and postpartum visits to 300 patients. Medicaid provides prenatal health coverage for six weeks during pregnancy and labor/delivery but coverage ceases upon delivery. In the first two months of prenatal care, patients see a physician twice monthly. Lack of access is one of the key indicators of racial/ethnic health disparities and the program offers prenatal, postpartum and pediatric health care and social services on a sliding fee scale based on income for those without insurance. According to MBCHC data, 27 percent of patients do not return for postpartum visits covering family planning, assessment for depression, laboratory tests, as needed, and referrals for mental health counseling as well as other health and support services. The postpartum time is stressful and lack of medical attention and assessment may have significant negative affects on the mother's overall health. Postpartum medical attention also can identify and intervene on breastfeeding problems and other infant health-related problems. Instituting a regular schedule of health care for infants lays the foundation for on-going regular and preventive health care. Babies are assessed in the hospital by a MBCHC pediatrician and then have their first clinic visit where mothers receive the immunization schedule and are educated about the importance of keeping to that schedule.

SERVICE AREA

Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	1,492	1,492	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

MIAMI BRIDGE YOUTH AND FAMILY SERVICES, INC. - FAMILY CRISIS INTERVENTION SERVICES/FIRST STOP

The mission of the countywide Family Crisis Intervention Program is to stabilize families experiencing crisis precipitated by their inability to adequately respond to their youths' (ages 10 to 17) high-risk behaviors and to promote the long-term benefit of ensuring family unit integrity. The hotline is available 24 hours a day, 7 days per week. When deemed necessary, youth can seamlessly access the emergency shelter to stabilize behavior and provide a period of respite for the family. Crisis intervention services include: intake, assessment, conflict resolution and communication skills building counseling, case management, court liaison, and truancy intervention services. To ensure access, services are delivered in schools, neighborhood centers, community-based offices, and homes.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$69,000	\$69,000	\$0
Number of Children Served	0	386	386	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

MIAMI BRIDGE YOUTH AND FAMILY SERVICES, INC. - RESIDENTIAL EMERGENCY YOUTH SHELTERS

The program mission is to provide a safe haven and a full continuum of high-scope emergency shelter services for high-risk youth to promote normative behavior patterns to ultimately effect client benefits of stable family reunification or successful community-based foster care placement. The target population is youth ages 10 to 17 who exhibit high-risk extreme behavior profiles. The program utilizes 48 beds on 2 self-contained campuses, annually serving over 700 youth countywide. Shelters are open 24 hours a day, 7 days per week to accommodate emergency intakes. Structured milieu therapeutic program services include: lodging, meals, counseling, mental health and substance abuse prevention services, behavior modification program, on-site school; tutoring, case management, and leisure activities.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$204,000	\$204,000	\$0
Number of Children Served	0	732	732	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

MIAMI JEWISH HOME AND HOSPITAL - OUTPATIENT DOMESTIC VIOLENCE

The main goal of the Douglas Gardens Community Mental Health Center Domestic Violence Program is to help victims of domestic violence establish a self-supporting, independent lifestyle which is safe, secure, and free from abuse. Persons with a history of domestic violence and those formerly homeless as a result, comprise the target population. Services provided include comprehensive psychosocial and domestic violence-specific assessments, psychiatric evaluation, individual and group therapy, psychoeducation regarding the cycle of abuse, case management services (including legal services support for obtaining injunctions), rent subsidies, and startup costs for housing placements, and job-seeking/employment skills. Participants are considered a success when they establish a safe living environment, gain employment (thus reducing dependence upon the abuser), and achieve a lifestyle free of abusive relationships.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$73,204	\$73,204	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER - EARLY CHILDHOOD

Children birth to five years of age in the North Miami Beach area gain knowledge of age appropriate activities and instruction, learn cognitive thinking skills, fine and gross motor skills, social interaction and independence in a year-round affordable program. Children will also receive computer instruction, learn to swim, enhance physical education, gain music and art appreciation, cultural instruction, and will have a daily opportunity to interact and enhance their social skill development with their peers. Once children complete this program, they transition into Kindergarten prepared with the educational knowledge to meet the school curriculum with success, as it has been doing since 1976. Parent workshops are given during the year to educate parents about different parenting styles and techniques to help build strong and healthy relationships between parents and children.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$25,000	\$25,000	\$0
Number of Children Served	0	105	105	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER - KID KONNECTION

Children 6 to 18 years of age attend programs during critical non-school hours offered all year, Monday through Friday, September through the middle of June, from 2:00 p.m. to 6:00 pm, and Monday through Friday the middle of June through August during the hours of 9:00 a.m. to 6:00 p.m. These programs help children develop socialization, critical thinking, problem solving, independence, and leadership. Children gain cognitive knowledge during music, art, cooking, dance, nature, swimming, gymnastics, tennis, sports, fitness, culture, and educational tutoring through instruction. During the time children are engaged in these programs, they experience a higher level of confidence, self-esteem, and leadership preparing them to be able to maintain a successful self-sufficient active life within their community.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$56,650	\$56,650	\$0
Number of Children Served	0	800	800	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER - LEARN TO SWIM

Free-of-charge, life-saving swimming instruction is provided for elementary school children, grades K - 6, twice weekly, during 45-minute classes offered in four 10-week sessions per year. Parents/caregivers of attendees are provided with adult swimming instruction. Lessons are taught by Red Cross Certified Life Guards, Water Safety Instructors from the program staff, and members of the Dr. Michael Krop Senior High School Swim and Water Polo Teams along with their coach. Each child is initially tested to evaluate current ability. Children are then placed in groups appropriate to their level of proficiency. Children are taught life-saving, survival swimming skills like front/back flotation, breath control, kick, alternating arm stroke, treading water, and water safety awareness. Similar evaluation and grouping is offered for parents/caregivers.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$15,000	\$15,000	\$0
Number of Children Served	0	106	106	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

MICHAEL-ANN RUSSELL JEWISH COMMUNITY CENTER - SPECIAL NEEDS PROGRAM

The Afterschool Program offers appropriate enrichment programming necessary for mentally challenged children, ages 6 to 18 in North Miami-Dade County, which reinforces the educational and social skills content of their classroom curriculum. Aquatics classes teach water safety skills and swimming; Israeli dance classes teach movement; and fitness classes promote exercise and good nutrition. The summer camp is an all-inclusive program that allows special needs children to participate in camp activities within a traditional camp group. The social group allows youth to enjoy appropriate field trips along with on-campus activities, such as sports, arts and crafts, cooking, and listening to music. Participants in past years have shown progress in their ability to function more independently in their everyday lives as observed by caregivers. Collaborators include Easter Seal, Keshet, and Victory School who oversee the program.

SERVICE AREA

North Miami Beach

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$25,000	\$25,000	\$0
Number of Children Served	0	25	25	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

NEW HORIZONS COMMUNITY MENTAL HEALTH CENTER, INC. - OVERTOWN FAMILY ENRICHMENT PROGRAM

The project is a neighborhood-based resource center which provides prevention and early intervention activities. The target population is parents/guardians whose children have suffered or who are at-risk for abuse and/or neglect. The program will provide parenting skills training and information on prevention of child abuse and/or neglect; training on child development factors which facilitate positive enhancement of family functioning to address risk factors that avoid family conflicts, create and increase family traditions, encourage academic success, and increase family communications. The goal is to strengthen families by providing them with the skills and practices that will allow families to rebuild, reorganize, and restore the family unit.

SERVICE AREA

Overtown

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$64,000	\$64,000	\$0
Number of Children Served	0	432	432	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

NEW HORIZONS COMMUNITY MENTAL HEALTH CENTER, INC. - YOUTH SUBSTANCE ABUSE PREVENTION BUREAU

The Youth Substance Abuse Prevention Bureau evidenced-based program is responsive to the identified need for peer education. Youth are middle and high school students from different social and cultural backgrounds, who all share a constant of having experienced a traumatic event in life. It is designed to meet the need of the community for increasing programming opportunities for at-risk youth and provide significant opportunities for 70 youth to become involved in leadership programming while receiving alcohol, and tobacco training. Youth peers are also trained to facilitate independent and innovative prevention workshops. The program hopes to achieve the initial impact of developing strong youth leaders from populations identified as at-risk for alcohol, tobacco and other drugs, and violence involvement, creating new educational and programmatic paradigms through an invested group of community partners.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$180,000	\$180,000	\$0
Number of Children Served	0	35,000	35,000	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

REDLANDS CHRISTIAN MIGRANT ASSOCIATION (RCMA) - CHILD DEVELOPMENT CENTERS

Redlands Christian Migrant Association (RCMA) child development centers provide high quality childcare and education to infants, toddlers, and preschool children (ages birth to 5) of migrant and other low-income rural families. Daily activities include a focus on early literacy. Teachers participate in on-going training, leading to the Child Development Associates Credential and a career path to college degrees. RCMA also provides children and their families with support services, such as accessing services for special needs children; provides opportunities and encourages the professional development of staff hired from the communities served; and involves parents in the educational process and in public policy decisions affecting their children and families. RCMA programs are accredited by the National Association for the Education of Young Children (NAEYC) and have the Gold Seal Recognition granted by the Florida Department of Children and Families.

SERVICE AREA

Florida City; Homestead; Leisure City; Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$258,205	\$258,205	\$0
Number of Children Served	0	507	507	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

RICHMOND-PERRINE OPTIMIST CLUB - NARANJA YOUTH ENTERPRISES SOUTH (YES)

The Naranja YES Program is a continuation program that the United Way has been funding since 1988. Through this program, the agency provides 75 at-risk youth with development services that will include individual self-esteem enhancement counseling to address personal problems and build up self-esteem, tutoring to address academic problems, school visits to monitor the progress of youth at school, home visits to monitor the progress of youth at home, job readiness training to expose youth to the world of work, and incentive activities that are motivational as well as educational in nature. This combination of services and activities provides a well-rounded alternative experience for at-risk youth in the Naranja community.

SERVICE AREA

Naranja

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$30,000	\$30,000	\$0
Number of Children Served	0	50	50	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

RICHMOND-PERRINE OPTIMIST CLUB - SOUTH DADE WORK PROGRAM

The Richmond-Perrine Optimist Club provides 60 disadvantaged youth with exposure to the world of work through a meaningful paid Work Experience. The program provides employability skills training such as filling out job applications, preparing resumes, and proper interview techniques. In addition, youth are provided paid work experience that and teaches youth valuable work maturity skills such as having good attendance, being punctual, working with supervisors and co-workers, and completing assigned tasks in a proper manner. The program provides youth residing in at-risk neighborhoods with the opportunity to experience the world of work through a positive crime free activity.

SERVICE AREA

Goulds; Perrine; Richmond Heights

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$91,785	\$91,785	\$0
Number of Children Served	0	60	60	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

ROXY BOLTON RAPE TREATMENT CENTER - RAPE PREVENTION / RISK REDUCTION

The Roxcy Bolton Rape Treatment Center at Jackson Memorial Hospital provides a comprehensive approach to the care and treatment of victims of sexual assault. This comprehensive approach includes: a medical exam to provide testing for and prevention of pregnancy and sexually transmitted diseases, and to obtain the required forensic specimens. Crisis counseling is offered by a team of all sensitively therapists trained to work with rape victims; a 24 hours, 7 days a week hotline is available to answer questions, give referrals and help victims, survivors and their families. A Rape Prevention/Risk Reduction Educational Program targeting middle school, high school, college, and university students, community centers, business, and professional entities is in place.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$59,000	\$59,000	\$0
Number of Children Served	0	1,330	1,330	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

ST. ALBAN'S CHILD ENRICHMENT CENTER - EARLY CHILDHOOD DEVELOPMENT/HEAD START

This program, under the direction of Head Start provides child care and education services to children between the ages of two to five years old. St. Alban's provides a comprehensive learning and play curriculum for children. The program has individualized education plans for each child in order to allow them to develop and learn at their own pace and works with parents to ensure all children receive appropriate immunizations, including Tuberculosis test, and follow-up for medical and dental problems. St. Alban's enrolls and/or identify children with disabilities and ensures, with the parents' approval, that assessment, evaluation, and treatment is provided. This program is a quality childcare program; strategically located, serving a unique population that will have a positive impact not only on the children, but also on the families and the surrounding community.

SERVICE AREA

Coconut Grove; South Miami

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$265,150	\$265,150	\$0
Number of Children Served	0	275	275	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

SUITED FOR SUCCESS - START NOW YOUTH PROGRAM

The START (Smart Teens Are Responsible for Tomorrow) Now Youth program targets high school students living in households at/or below the poverty line. Many struggle with learning disabilities, leaving gangs, limited access to resources, and/or have limited English skills. The 6 week program is offered 8 times during the school year, with an average of 15 youth in each group. Groups meet in local schools, allowing youth to complement their academic studies with school-to-career training that assists them as they prepare to pursue employment upon graduation. Methodology includes group discussions, role-playing, case studies, and handouts. Upon program completion, youth are given interview appropriate attire for their personal use. START Now aligns with the United Way Response Fund's Youth objective by providing youth skills training needed to improve job readiness, secure employment, and retain jobs.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$34,000	\$34,000	\$0
Number of Children Served	0	120	120	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

THE CENTER FOR CHILD AND FAMILY ENRICHMENT, INC. - ALPHA

This is an early intervention program which targets elementary aged youth referred for demonstrating "at-risk" behavior for substance abuse and school failure. This is a school-based prevention program providing individual, group, and family counseling and academic enhancement. Clients are made aware of the negative-effects of substance abuse and use. The program helps clients recognize the importance of responsible behavior, and assist families in setting boundaries for their children.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$69,753	\$69,753	\$0
Number of Children Served	0	32	32	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

THE CHILDREN'S PSYCHIATRIC CENTER, INC. - FUNCTIONAL FAMILY THERAPY (FFT)

FFT is an in-home brief family therapy model designed to affect lasting change in family functioning by decreasing risk factors and increasing protective factors. This is done by focusing on strengthening interfamily relationships. Treatment typically lasts three to four months, and involves all family members. The target population is families with adolescents involved in the criminal justice system, or at risk for such involvement. These families have been referred by delinquency prevention programs or ancillary groups. The benefits include decreased family conflict, improved communication and problem solving skills, and increased contact with required community resources. These benefits are demonstrated both in reduced recidivism during intervention and by outcome data collected from each family.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1- June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$74,000	\$74,000	\$0
Number of Children Served	0	375	375	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

THE CHILDREN'S PSYCHIATRIC CENTER, INC. - OUTPATIENT MENTAL HEALTH SERVICES FOR CHILDREN

This program is designed to meet the growing demand for comprehensive mental health services for children who lack insurance or other funding sources. The target population includes children with serious emotional disturbances, children incompetent to proceed to juvenile justice, and children in violent homes, including victims or witnesses of domestic and community violence. Upon completion of a comprehensive psychosocial assessment, mental health services are offered from 1 of our 4 unit locations throughout Miami-Dade County, in the child's school, or in the family's own home. This program is designed to be a short-term, intensive treatment intervention. On average, each child will receive approximately 15 one-hour sessions. Based on the severity and needs of each case, the number of sessions may vary. To increase successful completion families are encouraged to participate.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$349,224	\$349,224	\$0
Number of Children Served	0	6,659	6,659	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

THE CHILDREN'S PSYCHIATRIC CENTER, INC. - ZERO TO FIVE POPULATION: PREVENTION AND TREATMENT PROGRAM

The Children's Psychiatric Center implements a prevention and treatment program serving children ages 0 to 5 and their parents who have been referred as a result of significant emotional, attachment, and behavioral difficulties. All families receive both prevention and treatment services. Prevention services consist of parenting skills training. This training assists parents in acquiring knowledge and skills essential for the development of healthy parent/child relationships and the prevention of child abuse, neglect, and violence. Treatment services are, on average, three to six months in duration and consist of infant/parent psychotherapy. Therapy focuses on improving the relationship between the infant and parent as well as the child's symptoms. Combined, both the prevention and psychotherapy components consist of 15 to 24 separate one hour sessions depending upon individualized need.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$75,000	\$75,000	\$0
Number of Children Served	0	284	284	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

THE CHILDREN'S PSYCHIATRIC CENTER, INC. - ADOPTION CRISIS RESPONSE TEAM (ACRT)

A mental health team provides phone and on-site crisis intervention services to pre-and-post adopted children and families in Miami-Dade County. Educational supportive services are also be provided to future adoptees and their families. The team is staffed with Master's level, licensed clinicians, experienced in the provision of mental health therapeutic interventions. The team's principal function is placement stabilization, prevention of subsequent placement disruptions, and maintaining the integrity of the family unit. Short-term crisis counseling is also provided. Services are available seven days a week (regular work hours plus on-call emergency after-work hours, including week-ends and holidays).

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$79,000	\$79,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

THE FAMILY CHRISTIAN ASSOCIATION AMERICA, INC. - YOUTH DEVELOPMENT PROGRAM

The Youth Development Program prepares youth to meet the challenges of adolescence and adulthood through a structured series of activities and experiences, which help them obtain social, emotional, ethical, physical, and cognitive competencies. Activities include, but are not limited to, educational workshops, cultural enrichment and educational field trips, tutorial services, and other support for academic success. The program also provides positive adult role models through the Teen Club structure and the Black Achievers of Excellence Program.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$50,000	\$50,000	\$0
Number of Children Served	0	365	365	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

THE FAMILY CHRISTIAN ASSOCIATION OF AMERICA, INC. - FAMILY SERVICES PROGRAM

The Family Services Program provides a range of services and activities designed to help low- and moderate-income families access, use, and manage resources wisely and strengthen relationship skills in the family. The program provides information and referral to a variety of health and social service resources, including services for domestic violence; financial management seminars designed to improve the use and management of financial resources; health and wellness activities to promote healthy lifestyles; and education planning workshops to assure children are supported in their quest for higher education. Individual counseling is provided for families.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$37,833	\$37,833	\$0
Number of Children Served	0	374	374	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

THE FAMILY CHRISTIAN ASSOCIATION OF AMERICA, INC. - SPORTS PROGRAM

The Sports Program provides activities that help youth develop and maximize their athletic potential. Participants learn lifetime sports, experience healthy competition, and develop positive socialization skills. Participants gain physical competencies, such as physical conditioning and endurance, and an appreciation for lifelong health, and fitness. They also learn interpersonal skills and sportsmanship.

SERVICE AREA

Liberty City; Model City; North Miami; North Miami Beach; Opa-Locka

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$80,000	\$80,000	\$0
Number of Children Served	0	1,437	1,437	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult



United Way

URBAN LEAGUE OF GREATER MIAMI - ACHIEVEMENT MATTERS

"Achievement Matters" is a coordinated, intensified, and sustained effort to raise the achievement levels and strengthen the social skills of Black Americans and other youth of color, in the Miami-Dade County Public School system. The program implements a set of community education, mobilization and advocacy initiatives that support youth, and hold policy-makers accountable for delivering schools and programs that work.

SERVICE AREA

Liberty City; Model City

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$240,000	\$240,000	\$0
Number of Children Served	0	24,000	24,000	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

YMCA OF GREATER MIAMI - EARLY CHILDHOOD PROGRAM

Children engage in developmentally appropriate activities, including music movement, audio/visual arts, and exposure to concepts related to math, science, and reading. A high scope curriculum is followed, focusing on the "whole child" mind, body, and spirit. By utilizing books, audio/visual, collage and art materials, developing children's literacy readiness, fine motor skills, language fluency, and social skills are developed. A healthy body is developed through a physical activity component, designed to meet each developmental stage. The spirit of the child is enriched by activities that build self-esteem and values. Through arts and crafts and building block exercises, staff provides praise to the children's successes, fostering positive self-esteem. YMCA and other staff measure initial outcomes of increasing children's literacy readiness and language fluency via progress reports and tests.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$190,000	\$190,000	\$0
Number of Children Served	0	0	0	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

The number of children served for FY 05-06 and FY 06-07 was not available

United Way

YMCA OF GREATER MIAMI - HEALTH AND FITNESS EDUCATION PROGRAM

YMCA Health and Fitness component takes place during the regular YMCA after-school program and is infused in the existing curricula and activities that are mandated for participants of these programs. Monthly themes for each of the fitness and nutrition components are delivered with 15 minutes of interactive discussions and 45 minutes of physical activity or hands-on activities such as arts and crafts projects related to the theme and aimed for the children to have fun. The nutrition curriculum is age appropriate and follows models approved by the American Dietetic Association and recommendations of a dietitian. The physical activity component is based on the YMCA Youth Health and Fitness Manual and Physical Education curricula. Its effectiveness and impact is determined by the fact that there is no need for children to enroll in a separate program to receive the benefits of this educational component.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$65,000	\$65,000	\$0
Number of Children Served	0	9,157	9,157	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

YMCA OF GREATER MIAMI - SCHOOL RECESS PROGRAM

High quality summer programs include character development, social skills, recreation, arts and crafts, sports, swimming, field trips, and group activities that are age appropriate and fun. Activities are coordinated around weekly themes that emphasize our community's diverse cultures, environmental surroundings, and special events. Emphasis is placed on Compass Awards, a triumphant recognition program that focuses on positive reinforcement of character building qualities through activities and experiences. The program assists youth by providing opportunities for them to interact more with their peers, providing positive reinforcement, increasing interest level and self-esteem, and making activities meaningful. Each youth receives a patch symbolizing a compass; they then have opportunities to obtain flags to add to their patch, which are earned for various achievements through character activities.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$20,000	\$20,000	\$0
Number of Children Served	0	6,211	6,211	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

YMCA OF GREATER MIAMI - YMCA AFTERSCHOOL PROGRAMS (K-12)

YMCA Afterschool Programs are operated five days per week, from 2 p.m. to 6 p.m. at 63 sites located in community public housing sites, schools, neighborhood centers, or YMCAs. A variety of activities are offered, consisting of homework assistance/tutoring, character development, social skills building, physical fitness, learning centers, daily snacks, arts and crafts, and group work. All activities are age appropriate and fun. A special focus this year will be on building peer mediation skills and developing an understanding of character values. Peer Mediation is a process where children who are involved in a conflict are given the opportunity to discuss solutions and consequences to their actions and develop a plan for future behavior change. Program staff utilizes the YMCA's-USA Compass Awards program to measure the youth's knowledge and demonstration of character values throughout the program year.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$100,000	\$100,000	\$0
Number of Children Served	0	9,288	9,288	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

YMCA OF GREATER MIAMI - YMCA YOUTH ARTS & SPORTS ENRICHMENT PROGRAM

The Youth Arts & Sports Enrichment program provides youth between the ages of 5 and 17 with opportunities to participate in youth sports and explores art mediums to showcase new skills. Arts programs allow youth to explore, over a 40-week period, areas of the arts, including dance, drama, chorus, painting, and graphic design. This program allows youth to showcase art projects and newfound skills through recitals. The sports program consists four ten-week seasons. During each season youth participate in practices and games with others from the surrounding communities. Sports activities include the following: flag football, soccer, basketball, cheerleading, hockey, and T-Ball. Youth involved in the YMCA enrichment programs are provided with opportunities to interact with peers and adult role models. The end result is an increase in the youth's self-esteem and social skills.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$62,000	\$62,000	\$0
Number of Children Served	0	8,575	8,575	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

YOUTH CO-OP, INC. - YOUTH SERVICES

The Youth Co-op's Youth Services program targets a wide array of options for youth who fall below the poverty level and who meet one or more additional barriers to employment such as: below 9th grade level in basic skills, pregnant or parenting, history of substance abuse, or contact with criminal justice system. Youth benefit by studying basic skills in the tutoring program, which leads to a high school diploma, General Education Diploma (GED), and high scores on military examinations. Occupational training leads to vocational or associate degrees in careers with high growth projections. Leadership development offers youth a chance for personal growth, diversity training, and financial literacy. Work readiness classes, work experience, internships, and permanent positions provide a career ladder leading to self-sufficiency. The program is based on nationally recognized methods and experience in working with youth for over 30 years.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$121,000	\$121,000	\$0
Number of Children Served	0	1,566	1,566	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

United Way

YWCA OF GREATER MIAMI & DADE COUNTY, INC. - TEEN AFTERSCHOOL PROGRAM

The YWCA's Teen AfterSchool Program will focus on youth development along with parent involvement. Through cooperative learning tasks that include individual and group counseling specifically, conflict resolution, self-esteem enhancement, life skills, teen pregnancy prevention, HIV and STD and substance abuse education, tutoring, and computer education and leadership skills, youth and parents will participate in on-going positive social bonding activities. The program will target 314 youth and will operate between the hours of 3 and 7 p.m. Activities such as community service will also be provided on the weekends, school holidays, and teacher workdays. On those days the program will open at 12:00 p.m. The Teen AfterSchool Program will also provide educational and cultural field trips, arts and craft, activities, and nutritional snacks.

SERVICE AREA

Neighborhoods located in Miami-Dade County

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$22,500	\$22,500	\$0
Number of Children Served	0	314	314	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

**United Way****YWCA OF GREATER MIAMI & DADE COUNTY, INC. - YWCA EARLY CHILDHOOD PROGRAM**

The YWCA provides quality early care and education through its five sites in Miami-Dade County. Children served are from ages birth to 5 years and are from different racial, ethnic, and economic backgrounds. Programs implement national standards of care and learning, as detailed by the National Association for the Education of Young Children (NAEYC). The culturally diverse, strong anti-bias curriculum is structured around a framework, which focuses on active learning practices within a predictably safe, healthy and nurturing environment. This framework provides for a partnership between teachers, administrators, and parents who work as a team to present each child with the knowledge, skills, and self-confidence to succeed in the tasks set before them on a daily basis.

SERVICE AREA

Countywide

FUNDING SOURCE(S)

Contributions

FUNDING CYCLE

July 1 - June 30

RESOURCE ALLOCATION AND SERVICE STATISTICS SUMMARY

	Actual FY 04-05	Budgeted FY 05-06	Estimated FY 06-07	Change from FY 05-06
Total Program Budget	\$0	\$314,800	\$314,800	\$0
Number of Children Served	0	2,836	2,836	0

United Way adopted a new investment process focused on program funding effective July 1, 2005, making accurate comparison of prior program information difficult

Cross Reference: Please see Administrative Office of the Courts, Court Care, A Better Place To Be Program listing

